## Professional Regulation Commission - Regional Office IV-B Revised Annual Procurement Plan for FY 2023 (from the CY 2022 Continuing Appropriations)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	Procurement Activ	ocurement Activity		Estimated Budget (PhP)			Remarks	
, ,	Project	End-User	Early Procurem		Advertisement/ Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project
A III b 4 A III b 2	Common Supplies and Equipments (CSE) Available at DBM-PS	PRC Region IV-B	ent No	NP-53,5 Agency-to-Agency	IB/REI N/A	N/A	N/A	N/A	GoP	2.313.40	2,313,40	-	
A.III.b.1, A.III.b.2 A.III.a.1	Folding Bed Nylon	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,900.00	1,900.00		1
A.I.a.1, A.III.b.1,	5 Shelf Storage Rack	PRC Region IV-B	No	NP 53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	51,486.70	51,486.70	_	
A.III.c.1	3 Sheh Storage hack	I WE WEBIOIT IN - B	140	Procurement	- Tar Quarter	- Tar Quarter		Terr Quarter	00.		02,100110		
A.ill.a.1	64 gb SD Card	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,400.00	1,400.00	-	
A.I.a.1	Anniversary Mug	PRC Region IV-B	No	NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	5,200.00	5,200.00	-	
				Procurement									
A.I.a.1	Anniversary Polo Shirt	PRC Region IV-B	No	NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	24,000.00	24,000.00	-	
				Procurement						0.000.00	0.000.00		
A.I.a.1	CABINET, Filing Steel, vertical, 4 Drawers	PRC Region IV-B	No	NP 53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	8,000.00	8,000.00	-	1
11-1	Company for the company of the compa	DDC D I BV D	N	Procurement	Ath Ownster	4th Overter	NI/A	Ath Overter	GoP	14,999.00	14,999.00		-
A.I.a.1	Camera for documentation - Digital Camera	PRC Region IV-B	No	NP 53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GOP	14,999.00	14,999.00	-	
A.I.a.1	Cash box	PRC Region IV-B	No	Procurement NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,000.00	3,000.00	-	
A.I.a.1	Cash box	FAC REGION IV-D	140	Procurement	Sid Quarter	Sid Quarter	19/5	Si a Quarter	001	5,000.00	3,000.00		
A.I.a.1, A.III.b.2	Certificate Holder A4	PRC Region IV-B	No	NP 53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	900.00	900.00	-	
,, ,				Procurement									
A.III.a.2	Digital Duplicating Machine	PRC Region IV-B	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,326,666.68	-	1,326,666.68	
A.I.a.1	Dining Table	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,760.00	6,760.00	-	
A.I.a.1	DOCUMENT Tray - 2 layer	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,280.00	1,280.00	-	
A.I.a.1	Double Decker Frame	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	7,298.00	7,298.00	-	
A.I.a.1	Drum, Brother DR-2455	PRC Region IV-B	No	NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	20,000.00	20,000.00		
				Procurement	1.0	1.0	21/2	1-1-0	Cap	000.00	999.00		
A.I.a.1	DRY SEAL	PRC Region IV-B	No	Shopping NP 53.9 - Small Value	1st Quarter 1st Quarter	1st Quarter 1st Quarter	N/A N/A	1st Quarter 1st Quarter	GoP	999.00	146,250.00		
A.III.a.1	Duplo Black Ink	PRC Region IV-B	No		1st Quarter	1st Quarter	IN/A	1st Quarter	GOP	140,230.00	140,230.00	-	
A.III.a.1	Duplo Master Roll	PRC Region IV-B	No	NP 53.9 - Small Value	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	98,910.00	98,910.00	-	
A.III.d.1	Duplo Master Koli	Luc vegion in-p	140	Procurement	13t Quarter	13t Quarter	19/6	13t Qual ter	00,	30,310.00	50,510.00		
A.III.a.1	Extension Cord	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	508.75	508.75	-	
A.III.a.1	FIRE EXTINGUISHER	PRC Region IV-B	No	NP 53.9 - Small Value	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	14,976.00	14,976.00	-	
				Procurement									
A.I.a.1	Flag Pole with Stand	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,500.00	3,500.00	-	
A.I.a.1, A.III.a.1	Foam (for Double Deck)	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	41,119.92	41,119.92		
A.III.a.1	Folding Table	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	999.00	999.00	-	
A.III.a.2	Heavy Duty Industrial Shredding Machine	PRC Region IV-B	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,280,000.00	- 400 000 00	2,280,000.00	
A.III.a.1	Heavy duty Shredding Machine	PRC Region IV-B	No	NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	100,000.00	100,000.00	-	
A.III.a.1	Hot and Cold Water Dispenser	PRC Region IV-B	No	Procurement Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	10,000.00	10,000.00	-	
A.l.a.1	HP 107ABlack Laser Toner Cartridge	PRC Region IV-B	No	NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	75,000.00	75,000.00		
A.I.a.1	TO Ablack Laser Totler Cartriage	FINC KERIOITIA-D	140	Procurement	Sid Quarter	Sid Quarter	19/6	ora quarter		75,000.00	75,000.00		
A.I.a.1, A.III.a.1	Microwave Oven	PRC Region IV-B	No	NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	10,000.00	10,000.00	-	
,				Procurement									
A.I.a.1, A.III.b.1	Mobile Pedestal	PRC Region IV-B	No	NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	11,700.00	11,700.00	-	
				Procurement									
A.III.b.3	Modular Partition	PRC Region IV-B	No	NP 53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	728,498.00	728,498.00	-	
				Procurement					-				
A,III.a.1	Kitchen Supplies (for Confidential Printing Room)	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,708.00	3,708.00		
A.I.a.1	Panaflex signage	PRC Region IV-B	No	NP 53.9 - Small Value	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	16,033.33	16,033.33		
A.I.a.1	PAPER SHREDDER	PRC Region IV-B	No	Agency to Agency	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	5,699.20	5,699.20		
A.I.a.1 A.I.a.1	PAPER SHREDDER  PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets	PRC Region IV-B	No	Shopping Shopping	4th Quarter	4th Quarter 4th Quarter	N/A N/A	4th Quarter	GoP	3,000.00	3,000.00		
A.1.a.1	cutting cap., automatic clamping, stationery blade guard, A4-A6 format	I WE WERIOII IA-D	140	Suchhuig	-till Qualtel	-til Qualtel	11/5	-til Qualtel	001	5,000.30	5,000.00		
	indications												
A.I.a.1	PRC Banner with Wooden Stand and Pole	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	13,400,00	13,400,00	-	

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurem ent		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
		End-User			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
A.I.a.1	REFRIGERATOR, single door/two door	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	35,000.00	35,000.00	-	
A.I.a.1	Sofa Set	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,450.00	6,450.00	-	
A.I.a.1	STEEL CABINET WITH MONEY VAULT	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	15,483.33	15,483.33	-	
A.I.a.1	Toner, Brother DR-2480	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	122,500.00	122,500.00		
A.III.a.1	Universal Outlet	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	259.75	259.75	-	
A.III.a.1 Total MOOE	Wireless Camera with alarm audio with motion detect	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,200.00	3,200.00 1.615.731.38		

Prepared by:

**Total Capital Outlay GRAND TOTAL** 

RAYMOND G. AMOR

Head, Secretariat

Certified Funds Available/ Certified Appropriate Funds Available

DAVY ROSE F. FALCESO / ARCEL DENISE M. VALDEPEÑA Accountant Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

LIEZEL F. CASTILLO Vice-Chairperson

EDUARDO S. AZAGRA Member

5,222,398.06

MARK ANTHONY R. RIVERA Provisional Member

Approved by:

3,606,666.68

REYNALDO D. AGCAOILI

Regional Director Head of Procuring Entity (HoPE)