

**Professional Regulation Commission - Regional Office IV-B Revised Annual Procurement Plan for FY 2023**  
(from the CY 2022 Continuing Appropriations)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1, A.III.b.2	Common Supplies and Equipments (CSE) Available at DBM-PS	PRC Region IV-B	No	NP 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,313.40	2,313.40	-	
A.III.a.1	Folding Bed Nylon	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,900.00	1,900.00	-	
A.I.a.1, A.III.b.1, A.III.c.1	5 Shelf Storage Rack	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	51,486.70	51,486.70	-	
A.III.a.1	64 gb SD Card	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,400.00	1,400.00	-	
A.I.a.1	Anniversary Mug	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	5,200.00	5,200.00	-	
A.I.a.1	Anniversary Polo Shirt	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	24,000.00	24,000.00	-	
A.I.a.1	CABINET, Filing Steel, vertical, 4 Drawers	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	8,000.00	8,000.00	-	
A.I.a.1	Camera for documentation - Digital Camera	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	14,999.00	14,999.00	-	
A.I.a.1	Cash box	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,000.00	3,000.00	-	
A.I.a.1, A.III.b.2	Certificate Holder A4	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	900.00	900.00	-	
A.III.a.2	Digital Duplicating Machine	PRC Region IV-B	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,326,666.68	-	1,326,666.68	
A.I.a.1	Dining Table	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,760.00	6,760.00	-	
A.I.a.1	DOCUMENT Tray - 2 layer	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,280.00	1,280.00	-	
A.I.a.1	Double Decker Frame	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	7,298.00	7,298.00	-	
A.I.a.1	Drum, Brother DR-2455	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	20,000.00	20,000.00	-	
A.I.a.1	DRY SEAL	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	999.00	999.00	-	
A.III.a.1	Duplo Black Ink	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	146,250.00	146,250.00	-	
A.III.a.1	Duplo Master Roll	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	98,910.00	98,910.00	-	
A.III.a.1	Extension Cord	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	508.75	508.75	-	
A.III.a.1	FIRE EXTINGUISHER	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	14,976.00	14,976.00	-	
A.I.a.1	Flag Pole with Stand	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,500.00	3,500.00	-	
A.I.a.1, A.III.a.1	Foam (for Double Deck)	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	41,119.92	41,119.92	-	
A.III.a.1	Folding Table	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	999.00	999.00	-	
A.III.a.2	Heavy Duty Industrial Shredding Machine	PRC Region IV-B	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,280,000.00	-	2,280,000.00	
A.III.a.1	Heavy duty Shredding Machine	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	100,000.00	100,000.00	-	
A.III.a.1	Hot and Cold Water Dispenser	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	10,000.00	10,000.00	-	
A.I.a.1	HP 107ABlack Laser Toner Cartridge	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	75,000.00	75,000.00	-	
A.I.a.1, A.III.a.1	Microwave Oven	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	10,000.00	10,000.00	-	
A.I.a.1, A.III.b.1	Mobile Pedestal	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	11,700.00	11,700.00	-	
A.III.b.3	Modular Partition	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	728,498.00	728,498.00	-	
A.III.a.1	Kitchen Supplies (for Confidential Printing Room)	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,708.00	3,708.00	-	
A.I.a.1	Panaflex signage	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	16,033.33	16,033.33	-	
A.I.a.1	PAPER SHREDDER	PRC Region IV-B	No	Agency to Agency	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	5,699.20	5,699.20	-	
A.I.a.1	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	PRC Region IV-B	No	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	3,000.00	3,000.00	-	
A.I.a.1	PRC Banner with Wooden Stand and Pole	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	13,400.00	13,400.00	-	

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A.I.a.1	REFRIGERATOR, single door/two door	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	35,000.00	35,000.00	-	
A.I.a.1	Sofa Set	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,450.00	6,450.00	-	
A.I.a.1	STEEL CABINET WITH MONEY VAULT	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	15,483.33	15,483.33	-	
A.I.a.1	Toner, Brother DR-2480	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	122,500.00	122,500.00	-	
A.III.a.1	Universal Outlet	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	259.75	259.75	-	
A.III.a.1	Wireless Camera with alarm audio with motion detect	PRC Region IV-B	No	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,200.00	3,200.00	-	
Total MOOE										1,615,731.38			
Total Capital Outlay													
GRAND TOTAL										5,222,398.06			3,606,666.68

Prepared by:

  
RAYMOND G. AMOR  
Head, Secretariat

Certified Funds Available/ Certified Appropriate Funds Available

  
DAVY ROSE F. FALCESO /   
Accountant / Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

  
RONILO A. DELA CERNA  
Chairperson

  
LIEZEL F. CASTILLO  
Vice-Chairperson

  
EDUARDO S. AZAGRA  
Member

  
AIHSSA D. TAN  
Member

  
MARK ANTHONY R. RIVERA  
Provisional Member

Approved by:

  
REYNALDO D. AGCAOILI  
Regional Director  
Head of Procuring Entity (HoPE)